MAHESHTALA SOUTH 24 PARGANAS

Phone : 2490-1651, 2490-3389 Fax :- 2490-9296, Email : maheshtalamunicipality@gmail.com

EWSLETTER OF MAHESHTALA MUNICIPALITY FOR THE MONTH OF APRIL, 2017

ACTIVITIES DURING MARCH, 2017

1. Budget of Maheshtala Municipality for the 2017-18 fiscial year:

The budget of Maheshtala Municipality for the 2017-18 fiscal year was placed before the meeting of the Board of Councillors on 28th March 2017. The budget estimated and budget proposals were discussed atlength in the subsequent meeting of the Board of Councillos on 30th March 2017.

The Budget Estimates of Maheshtala Municipality have been prepared seperately as detailed below:

- a. Budget Estimates of own fund;
- b. Budget Estimates on Government Grants.

The Budget Estimates of Municipal Fund are as folows:

5	
	Rs. In lakh
Proposed Income	: 6909.60
 Proposed Expenditure 	: 5011.80
Proposed Revenue Expenditure	: 2744.50
Proposed Expenditure on Development	: 2267.30

The Budget Estimates on Government Grants are as follows:-

- Proposed Grant Receipt : 23501.01
- Proposed Expenditure on Receipt : 23501.01

The Budget Estimates and Proposals have been unanimusly sanctioned by the Board of Councillors.

The detailed budgets in vernacular can be seen in the Municipal website.

- 2. Activities under Deendayal Antyodaya Yojana-National Urban Livelihoods Mission: WBSULM (West Bengal Urban Livelihood Mission):
- 28 New Self Help Groups opened their group savings bank account in the respective bank branches. 5 more groups were created by the Resource Organisation (Hari Telematics Private Limited), duly appointed by SUDA to support the activities of NULM under Maheshtala Municipality. In this month 12 SHGs have been awarded with one time revolving fund of Rs. 10,000 each after successful completion of operational activities for three months of the groups.
- Two groups received Cash Credit Ioan of Rs. 1.25 lakh (each group) after being graded by the branches concerned. Three Ioans under Individual Self Employment Programme have been approved by Bangiya Gramin Vikash Bank, Jagannath Nagar Branch.
- Around 1042 SHG members received Swasthya Sathi health insurance card through which the members and their families will be covered for medical expenses of hospitalization up to 1.5 lakh a year. This is undoubtedly a great support to those needy families.
- Towards promotion of City Livelihood Centre a tableau was organized which carried detailed information of CLC and along with oral publicity leaflets were distributed to create awareness about the centre.





3. Activities under NUHM (National Urban Health Mission):

a. 8 outreach health camps were organized on 18th, 19th, 25th and 26th of this month at Ward no. 4, 5, 6, 7, 8, 11, 28 and 29. Main focus was on immunization of children along with health check up.

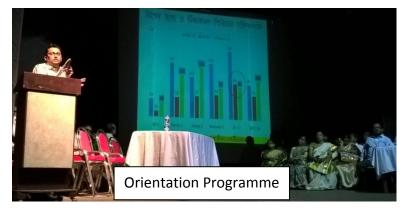
Qualified doctors and nurses were present in the camps to support the whole process. Around two hundred beneficiaries attended were there in the camps.

b. For pulse polio drive in



the month of April a workshop was organized on 27th March 2017 at Utpal Dutta Mancha. DM and DC, ADM (Dev), SDO (Sadar), Dy CMOH III, DMCHO, CDPO were

present in the programme. From Municipality the Chairman, councilors and officials from the health department were present. ICDS workers and HWH are the key motivators at the ground level towards success of the programme. They also took part in the programme.



Dulal Das Chairman